

REVENUE FROM FEE INCREASES

Rebuild Illinois included fee increases to the motor fuel tax (MFT), vehicle registrations, and certificates of title. As summarized below, these fee increases have resulted in almost \$2 billion in additional transportation funds in FY21 and FY22. FY20 revenues were lower as some of the increases did not go into effect until January 2020, halfway through the fiscal year.

Revenue Source	FY20	FY21	FY22
Motor Fuel Tax	\$1,179,097,367	\$1,259,438,460	\$1,371,862,102
Passenger Vehicle Registrations	\$142,460,657	\$474,966,408	\$437,083,381
Truck Registrations	\$27,965,708	\$89,764,648	\$63,200,264
Certificates of Title	\$94,547,456	\$141,321,029	\$125,461,849
TOTAL	\$1,444,071,188	\$1,965,490,545	\$1,997,607,596

SPENDING ANALYSIS

IDOT expenditures have yet to meet increased revenue. IDOT expenditures in FY20, FY21, and FY22 are compared to pre-Rebuild Illinois FY19 to understand any increase in spending. The expenditures increase can then be compared to estimated Rebuild Illinois revenues to provide an analysis of the use of Rebuild Illinois funds. It is estimated that \$850 million of new revenue from Rebuild Illinois in FY22 and FY21 and \$560 million in FY20 was not spent.

Fund	FY20		FY21		FY22	
	Expenditures Increase over FY19	Rebuild IL Revenues	Expenditures Increase over FY19	Rebuild IL Revenues	Expenditures Increase over FY19	Rebuild IL Revenues
Road Fund (IDOT expenditures only)	-\$206,445,526	\$339,609,386	\$99,724,601	\$783,349,923	\$462,922,187	\$702,964,895
State Construction Account	\$610,871,715	\$530,141,665	\$609,488,430	\$567,427,498	\$52,479,043	\$621,428,497
RTA Capital Improvement Fund	\$0	\$198,803,124	\$63,459,590	\$212,785,312	\$211,949,262	\$233,035,686
Downstate Mass Transportation Capital Improvement Fund	\$0	\$22,089,236	\$0	\$23,642,812	\$0	\$25,892,854
Total New Revenues from Rebuild IL that Haven't Been Spent	\$560,501,746		\$856,593,857		\$855,971,440	

BOND APPROPRIATIONS & SPENDING

Bonding authority was increased under Rebuild Illinois for two main bond funds: Transportation Bond Series A and the Multimodal Transportation Bond. Bond appropriations for transportation projects increased by almost \$11 billion under Rebuild Illinois. As of the end of FY22, \$4.25 billion had been "released," meaning the funding is available to be spent; this equals 39% of total appropriated funds.

Bond Fund	Appropriations Increased Under Rebuild IL	Description	FY20	FY21	FY22
TRANSPORTATION BOND, SERIES A	\$6,489,225,200	Appropriated	\$6,501,577,268	\$6,415,790,508	\$5,623,122,226
		Released	\$610,658,268	\$1,064,233,508	\$1,208,913,226
		Expended	\$250,271,760	\$790,168,282	\$355,988,898
MULTIMODAL TRANSPORTATION BOND	\$4,500,000,000	Appropriated	\$4,500,000,000	\$4,582,000,000	\$4,544,112,290
		Released	\$1,534,638,368	\$1,825,152,284	\$3,040,637,063
		Expended	\$0	\$42,887,712	\$247,110,686
TOTAL (both bond funds)	\$10,989,225,200	Appropriated	\$11,001,577,268	\$10,997,790,508	\$10,167,234,516
		Released	\$2,145,296,636	\$2,889,385,792	\$4,249,550,289
		Expended	\$250,271,760	\$833,055,995	\$603,099,584

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Illinois Transportation Revenues, Expenditures, & Projects: An Analysis of Rebuild Illinois & Past Funding

Rebuild Illinois Analysis Website



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