



Rebuild Illinois and COVID-19

Mary Tyler, AICP

ILEPI

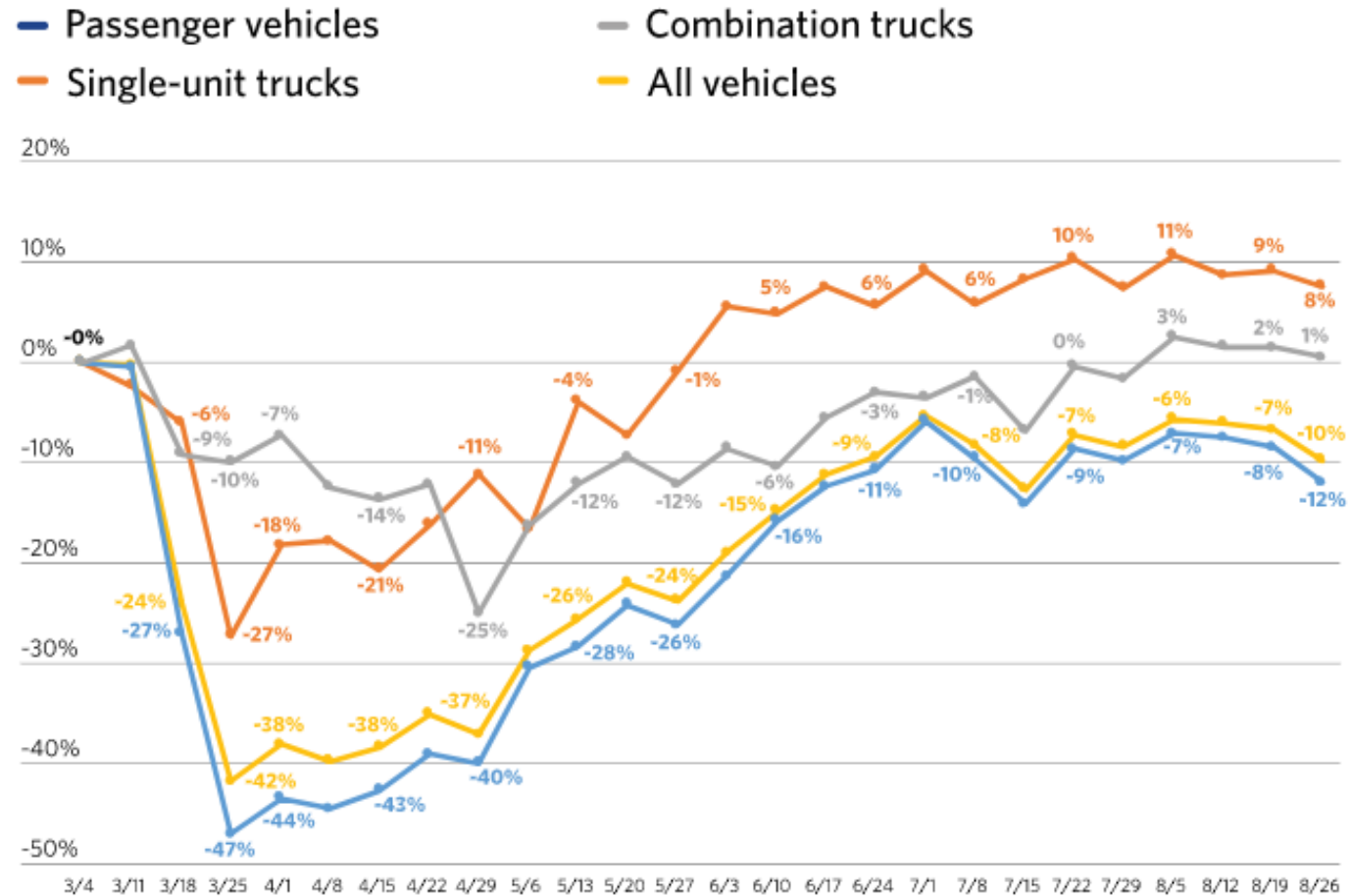
ILLINOIS ECONOMIC POLICY INSTITUTE

Rebuild IL Transportation Revenues

Revenue Source	Former Rate	New Rate	Additional Annual Revenue from New Rate
Motor Fuel Tax (MFT)	Gasoline: \$0.19 Special Fuels: \$0.215	Gasoline: \$0.387 Special Fuels: \$0.462	\$1,274,448,431
Passenger Vehicle Registration Fees	Passenger Veh: \$98 Electric Veh: \$17.50	Passenger: \$148 Electric Veh: \$248	\$438,007,755
Truck Registration Fees	\$138 - \$2,790	\$238 - \$2,890	\$49,607,900
Certificate of Titles	\$95	\$150	\$152,508,577
TOTAL			\$1,914,572,663
<p>* Gallons taxed by month reported by IDOR. Gallons are multiplied by appropriate tax rates to provide monthly MFT revenue estimate; April-June gasoline rates are \$0.38/gallon and special fuel is \$0.455/gallon, July rates are \$0.387/gallon and special fuel is \$0.462/gallon</p>			

Vehicle Travel & COVID-19

Estimated percentage change in statewide traffic volumes by vehicle class, Wednesdays, March-August 2020



Note: Prepared September 2020.

Source: CMAP analysis of IDOT's classification count sensor data. Counts weighted using Table TVT-1, 2019 Illinois Travel Statistics Report. Excludes collector roads, local streets, and minor rural arterials. Also excludes toll highways.

Source: Chicago Metropolitan Agency for Planning (CMAP)

MFT Loss from COVID-19

Month*	2019 (FY19-20) MFT Revenue	2020 (FY20-21) MFT Revenue	% Change	Estimated 2020 (FY20-21) MFT Revenues Under Normal Circumstances (Using 2019 Gallons Taxed)**	Difference
March	\$114,192,883	\$186,054,919	63%	\$210,810,518	\$24,755,599
April	\$112,395,636	\$147,899,738	32%	\$220,276,137	\$72,376,399
May	\$113,632,050	\$160,091,885	41%	\$220,799,571	\$60,707,686
June	\$119,970,663	\$194,024,130	62%	\$210,327,691	\$16,303,561
July	\$215,692,912	\$207,208,946	-4%	\$217,105,338	\$9,896,391
Lost Revenue for March – July					\$184,039,637

* Month shown here is one-month prior to the numbers reported by the IDOR. Based on continued analysis, ILEPI believes IDOR figures are a month behind.

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MFT losses will impact state revenues, in addition to local government and transit apportionments

MFT Loss in Context

Estimated annual MFT revenues under normal circumstances: \$2.595 billion

- COVID-19 loss of \$184 million resulted in 7% loss

Annual MFT revenues in FY19

(prior to Rebuild IL): \$1.359 billion

- Without the passage of Rebuild Illinois, COVID-19 impacts would've resulted in a 14% loss

Mary Tyler, AICP
Transportation Policy Analyst
Illinois Economic Policy Institute

mtyler@illinoisepi.org

708.375.1002 x2

www.illinoisepi.org see **Rebuild Illinois Tab**